

East Providence School District

James R. D. Oldham
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,348	64.4%
Substitutes	\$82	1.2%
Instructional Paraprofessionals	\$134	2.0%
Pupil-Use Technology	\$40	0.6%
Instructional Materials	\$328	4.9%
Total	\$4,932	73.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$69	1.0%
Library & Media	\$200	3.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$109	1.6%
Curriculum Development	\$10	0.2%
Staff Development	\$20	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$6	0.1%
Therapists, Psychologists	\$219	3.2%
Total	\$634	9.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$62	0.9%
Food Service	\$215	3.2%
Safety	\$14	0.2%
Building Upkeep	\$518	7.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$810	12.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$279	4.1%
School Office	\$99	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$378	5.6%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,100,524**
 School Enrollment (ADM): **311**
 School Per Pupil: **\$6,754**

(See Chart #2a for Comparison to Last Year)

